

Notice of Public Hearing
2024 Proposed Budget Langlade County
October 23, 2023

Residents and taxpayers will take notice that the Langlade County Board of Supervisors have arranged for a Public Hearing on the 2024 proposed budget to be held in the County Board Room at the Langlade County Courthouse, Antigo WI, on October 23, 2023, at approximately 5:45 p.m.

The following is a summary of the proposed 2024 budget. Public inspection of the detailed report may take place at the office of the Department of Administration at 837 Clermont Street.

	Approved	Proposed	Equalized	Equalized	Equalized	Equalized	Equalized
	Budget	Budget	Value	Value	Value	Value	Value
	2023	2024	2022	2023	2023	\$ Change	% Change
Revenues:							
General Fund:							
Taxes (Other than Property)	\$ 2,650,000	\$ 2,687,052	\$ 2,101,203,900	\$ 2,404,956,000	\$ 303,752,100		14.46%
Intergovernmental	2,822,421	3,873,133					
Interdepartmental Charges	681,753	724,635					
Licenses and Permits	116,660	124,433	Mill Rate	Proposed	Mill Rate	Mill Rate	Mill Rate
Finances, Forfeitures and Penalties	84,500	84,500	2022	2023	\$ Change	% Change	
Public Charges for Services	2,828,695	2,812,064	5.661	4.941	(0.720)	-12.71%	
Intergovernmental Charges	43,200	31,914					
Transfers In	15,500	15,400					
Miscellaneous Revenue	487,682	957,778	Tax Levy	Tax Levy	Tax Levy	Tax Levy	Tax Levy
Other Financing Sources	205,000	215,000	2022	Proposed	\$ Change	% Change	
Total General Fund Revenues	\$ 9,935,411	\$ 11,525,909	\$ 11,895,918	\$ 11,883,651	\$ (12,267)	-0.10%	
Special Revenue Funds:							
County Roads and Bridges	\$ 1,306,518	\$ 1,030,000					
Social Services	2,037,595	2,145,229					
Housing Rehabilitation	55,000	140,400					
CDBG Northwoods	1,110,000	1,235,000					
CDBG CV - #1	75,000	-					
Community Development Loan Fund	15,500	15,400					
Health Department	343,463	330,454					
Oploid Fund	28,695	25,000					
Jail Assessment Fund	12,000	11,000					
Fairgrounds	70,000	93,400					
Jail Commissary	91,000	76,000					
Dog License Fund	12,000	10,000					
Capital Projects-ARPA Fund	1,577,473	308,401					
Capital Projects Fund	1,824,585	485,401					
Enterprise Fund:							
Highway Department	6,951,447	7,290,290					
Internal Service Fund:							
Self Funded Health Insurance	3,175,249	2,906,942					
Trust Fund:							
Social Services Protective Pay	10,000	10,000					
Circuit Court Trust	1,500,000	1,600,000					
Jail Commissary Trust Account	425,000	500,000					
Total Revenues	\$ 30,545,936	\$ 29,738,826					
General Property Taxes:							
General Fund	\$ 5,457,079	\$ 5,403,279					
Special Revenue Funds:							
County Roads and Bridges	2,375,929	2,695,450					
Social Services	2,220,972	1,803,622					
Health Department	385,280	469,241					
Fairgrounds	28,226	30,064					
Debt Service Fund	647,200	648,900					
Short Term Debt/Capital Projects Fund	781,232	833,095					
Total Gen'l Property Tax-All Funds	\$ 11,895,918	\$ 11,883,651					
Total All Revenues	\$ 42,441,854	\$ 41,622,477					

